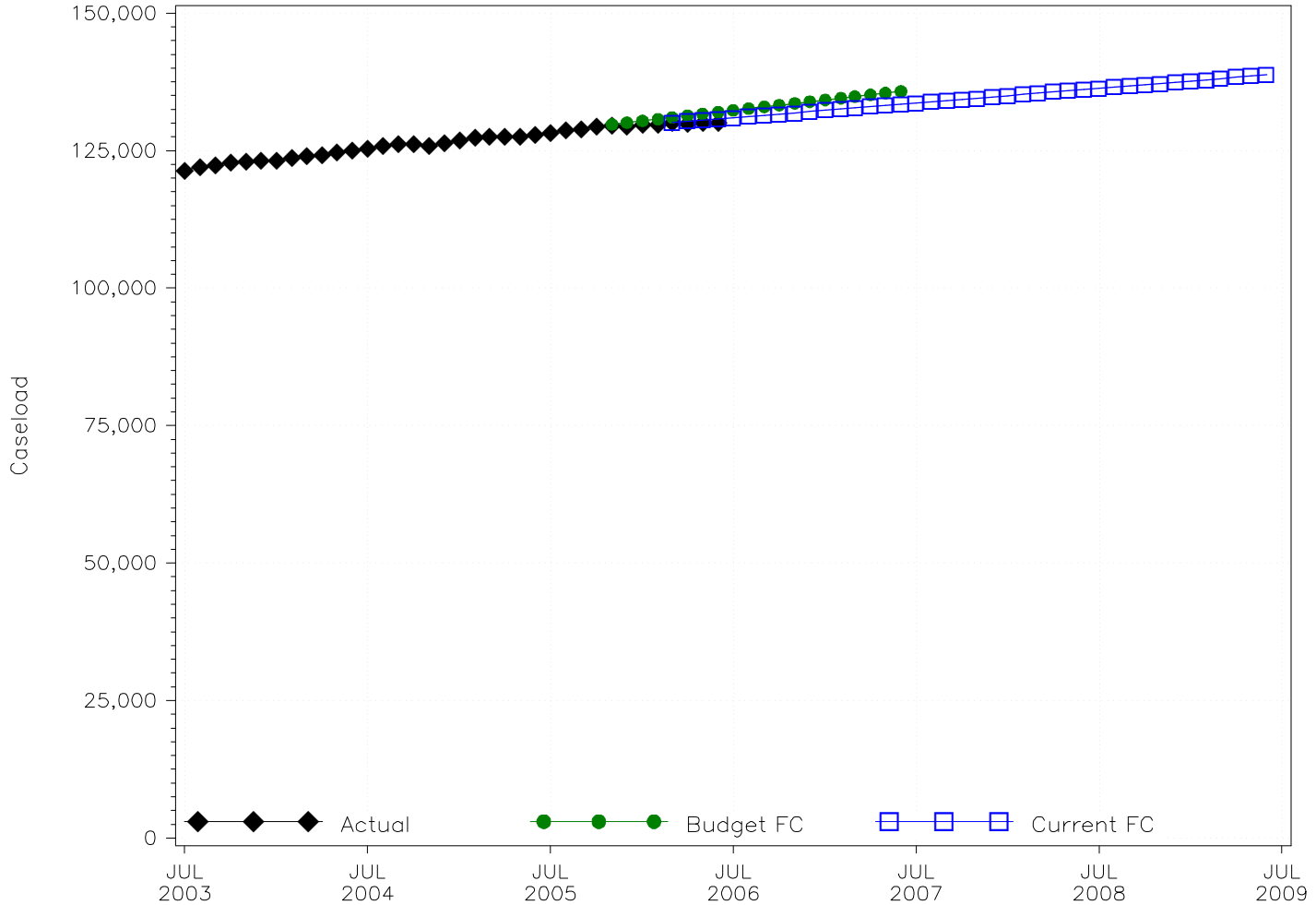


Health and Recovery Services Categorically Needy Blind-Disabled CFC Monthly Monitoring Report

The **Categorically Needy Blind/Disabled** program provides medical assistance for persons meeting federal disability or sight loss criteria with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	129,543	129,799	-256	-0.1%	-	-	-
DEC 2005	129,421	130,115	-694	-0.5%	-	-	-
JAN 2006	129,643	130,431	-788	-0.6%	-	-	-
FEB 2006	129,761	130,747	-986	-0.7%	-	-	-
MAR 2006	130,028	131,063	-1,035	-0.7%	130,096	-68	-0.0%
APR 2006	129,874	131,379	-1,505	-1.1%	130,318	-444	-0.3%
MAY 2006	129,957	131,696	-1,739	-1.3%	130,541	-584	-0.4%
JUN 2006	130,115	132,012	-1,897	-1.4%	130,763	-648	-0.4%

Source: HRSA Incurred Expense Report (IER)

Health and Recovery Services

Categorically Needy Blind-Disabled

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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